2013 Shannon CSI Bidders Conference Questions and Answers (posted October 24, 2012)

Q: Is there a way for us to print the slides?

A: You should be able to print the slides after clicking on the webinar power point link. If you are having trouble or cannot print them, email me and I will send you the power point james.stark@state.ma.us.

Q: Can I just send the Letter of Intent via email?

A: No, the letter must be signed by an authorized signatory and mailed or hand delivered to the address listed on the AGF.

Q: Will you be sending us the NIBRS data that you received from the municipalities in time for us to use the data for the application?

A: No. However, I recommend that you use two websites hosted by the Massachusetts State Police Crime Reporting Unit than can provide you both UCR and NIBRS data.

- http://www.ucrstats.com has both UCR and NIBRS crime data by municipality.
 Specific categories of data include "by population grouping size" and "by juvenile arrests".
 Law enforcement officials may get access the "members only" feature by contacting Daniel Bible at daniel.bibel@MassMail.State.MA.US.
- 2. Law enforcement officials may also access CrimeSolv, the same tool that I typically use to sort through crime data for departments receiving Shannon CSI and SSYI grant awards. Crime data can be gathered for multiple years, multiple crimes and for comparison to other municipalities. This site is also user name/password protected, and to get access you must contact daniel.bibel@MassMail.State.MA.US.

Q: Do you want us to be including our program specific outputs and outcomes or just the global site outputs and outcomes?

A: The 2013 Shannon CSI proposal should include only site specific outputs and outcomes. Agency/program level outputs and outcomes will be required AFTER grant awards have been made.

Q: What is the difference between outputs and outcomes?

A: Output indicators measure the products of a program's implementation or activities. These are generally measured in terms of the volume of work accomplished, such as amount of service delivered, staff hired, systems developed, sessions conducted, materials developed, policies, procedures, and/or legislation created. Examples include number of juveniles served, number of hours of service provided to participants, number of staff trained, number of detention beds added, number of materials distributed, number of reports written, and number of site visits conducted.

Outcome indicators measure the benefits or changes for individuals, the juvenile justice system, or the community as a result of the program. Outcomes may be related to behavior, attitudes, skills, knowledge, values, conditions, or other attributes. Examples include changes in the academic performance of program participants, changes in the recidivism rate of program participants, changes in client satisfaction level, changes in the conditions of confinement in

detention, and changes in the county-level juvenile crime rate. There are two levels of outcomes:

- **Short-term outcomes** for direct service programs are the benefits or changes that participants experience by the time they leave or complete the program. These generally include changes in behavior, attitudes, skills, and/or knowledge. For programs designed to change the juvenile justice system, short-term outcomes include changes to the juvenile justice system that occur by the funding's end.
- **Long-term outcomes** are the ultimate outcomes desired for participants, recipients, the juvenile justice system, or the community. For direct service programs, they generally include changes in recipients' behavior, attitudes, skills, and/or knowledge. They also include changes in practice, policy, or decision-making in the juvenile justice system. They are measured within 6–12 months after a youth leaves or completes the program. They should relate back to the program's goals (e.g., reducing delinquency).

Taken from http://www.ojjdp.gov/grantees/pm/glossary.html

Q. Can you define what is match eligible?

The legislative language indicates that match can only come from municipal or private funds. (Chapter 139 of the Acts of 2012, line item 8100-0111). Public funding cannot be used as match.

Q: Budget detail sheet does not require match amount, but COVER sheet does?

A: No. The original budget cover/roll-up sheet <u>did</u> include a match amount, but that has been removed and replaced and the new cover/roll-up sheet <u>does not</u> include the match amount.

Q: Will the backup documentation for budgets (indirect rate letters, supporting fringe rate documentation) be counted as an attachment/additional material?

A: No, back up budget documentation will not be counted as additional material.